



## **BUDGET WORKSHOP MINUTES**

May 19, 2022

### **CALL TO ORDER:**

The Jackson City Council met to conduct a budget workshop in Council Chambers and was called to order at 6:02 p.m. by Mayor Daniel Mahoney.

### **ROLL CALL:**

Present: Mayor Daniel Mahoney, Vice Mayor Arlene Robinson, Second Ward Councilmember Freddie Dancy, Third Ward Councilmember Angelita Gunn, Fourth Ward Councilmember Laura Dwyer Schlecte, and Sixth Ward Councilmember Will Forgrave.

Absent: Fifth Ward Councilmember Karen Bunnell.

Also present: City Manager Jonathan Greene, City Clerk Andrea Muray, City Assessor Jason Yoakam, City Treasurer Martin Griffin, Director of Parks and Recreation Kelli Hoover, Chief Equity Officer John Willis, Director of Police and Fire Service Elmer Hitt, Deputy Director of Fire Services Dave Wooden, Director of Finance Phil Honess, Assistant Finance Director Heather Ehnis, Director of Public Works Mike Osborn, Director of Neighborhood and Economic Operations Shane LaPorte, and City Engineer Jon Dowling.

### **ADOPTION OF THE AGENDA:**

Motion was made by Councilmember Gunn, seconded by Vice Mayor Robinson to adopt the agenda. Vote was done by voice with all in favor.

**CITIZEN COMMENTS:** none.

### **FISCAL YEAR 2022-2023 BUDGET WORKSHOP:**

City Manager Jonathan Greene provided an overview of the format of the workshop. A motion was made by Councilmember Schlecte, seconded by Vice Mayor Robinson to take a recess to view the new Fire Department's new truck. Vote was done by voice with all in favor.

\*\*The workshop recessed from 6:03 p.m. until 6:19 p.m.

Motion was made by Councilmember Schlecte, seconded by Councilmember Forgrave to return from the recess. Vote was done by voice with all in favor.

Council spoke with department heads regarding the proposed budget.

**ADJOURNMENT:**

The workshop concluded at 8:51 p.m. upon completion of the last members of Council completing their discussions with the various department heads.